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2.5.1 DINAS LINGKUNGAN HIDUP DAN PERTANAHAN (2017)  
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2.6.1 DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL  
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2.8.1 DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA  
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3.3.1 DINAS TANAMAN PANGAN, HORTIKULTURA , PETERNAKAN DAN PERIKANAN  
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4.1.1 DEWAN PERWAKILAN RAKYAT DAERAH  
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4.1.2 KEPALA DAERAH DAN WAKIL KEPALA DAERAH

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- 4.3.1 BADAN PERENCANAAN, PENELITIAN, DAN PENGEMBANGAN PEMBANGUNAN DAERAH
- 4.3.1 BADAN PERENCANAAN, PENELITIAN, DAN PENGEMBANGAN PEMBANGUNAN DAERAH
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- 4.3.1 BADAN PERENCANAAN, PENELITIAN, DAN PENGEMBANGAN PEMBANGUNAN DAERAH
- 4.3.1 BADAN PERENCANAAN, PENELITIAN, DAN PENGEMBANGAN PEMBANGUNAN DAERAH
- 4.3.2 BADAN PENELITIAN DAN PENGEMBANGAN DAERAH (2017)
- 4.3.2 BADAN PENELITIAN DAN PENGEMBANGAN DAERAH (2017)
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- 4.3.2 BADAN PENELITIAN DAN PENGEMBANGAN DAERAH (2017)





<b>KD_REK</b>	<b>NAMA REKENING</b>	<b>ANGGARAN 2018</b>
2.0.0	BELANJA	124,884,642,628.00
2.1.0	BELANJA OPERASI	116,038,913,578.00
2.1.1	Belanja Pegawai	84,856,032,944.00
2.1.2	Belanja Barang	31,182,880,634.00
2.2.0	BELANJA MODAL	8,845,729,050.00
2.2.2	Belanja Peralatan dan Mesin	1,176,478,050.00
2.2.3	Belanja Bangunan dan Gedung	7,479,540,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
2.2.5	Belanja Aset Tetap Lainnya	189,711,000.00
3.0.0	SURPLUS / (DEFISIT)	-124,884,642,628.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-124,884,642,628.00
1.0.0	PENDAPATAN	7,746,200,000.00
1.1.0	PENDAPATAN ASLI DAERAH	0
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	0
1.3.0	LAIN-LAIN PENDAPATAN YANG SAH	7,746,200,000.00
1.3.1	Pendapatan Hibah	7,746,200,000.00
2.0.0	BELANJA	9,159,798,476.00
2.1.0	BELANJA OPERASI	9,159,798,476.00
2.1.2	Belanja Barang	9,159,798,476.00
3.0.0	SURPLUS / (DEFISIT)	-1,413,598,476.00
3.1.0	PEMBIAYAAN PENERIMAAN	0
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	0
3.2.1	PEMBIAYAAN NETTO	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-1,413,598,476.00
1.0.0	PENDAPATAN	886,700,000.00
1.1.0	PENDAPATAN ASLI DAERAH	886,700,000.00
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	886,700,000.00
2.0.0	BELANJA	85,940,650,968.00
2.1.0	BELANJA OPERASI	81,508,640,468.00
2.1.1	Belanja Pegawai	31,248,010,251.00
2.1.2	Belanja Barang	50,260,630,217.00
2.2.0	BELANJA MODAL	4,432,010,500.00
2.2.2	Belanja Peralatan dan Mesin	2,023,194,500.00
2.2.3	Belanja Bangunan dan Gedung	2,358,800,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	40,000,000.00
2.2.5	Belanja Aset Tetap Lainnya	10,016,000.00
3.0.0	SURPLUS / (DEFISIT)	-85,053,950,968.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-85,053,950,968.00
1.0.0	PENDAPATAN	3,162,654,000.00
1.1.0	PENDAPATAN ASLI DAERAH	3,162,654,000.00
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	3,162,654,000.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.2	Belanja Barang	0
3.0.0	SURPLUS / (DEFISIT)	3,162,654,000.00
3.1.0	PEMBIAYAAN PENERIMAAN	0



3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	0
3.2.1	PEMBIAYAAN NETTO	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	3,162,654,000.00
1.0.0	PENDAPATAN	11,000,000,000.00
1.1.0	PENDAPATAN ASLI DAERAH	11,000,000,000.00
1.1.2	Pendapatan Retribusi Daerah	1,000,000,000.00
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	10,000,000,000.00
2.0.0	BELANJA	53,072,697,650.00
2.1.0	BELANJA OPERASI	43,812,035,450.00
2.1.1	Belanja Pegawai	23,538,618,849.00
2.1.2	Belanja Barang	20,273,416,601.00
2.2.0	BELANJA MODAL	9,260,662,200.00
2.2.2	Belanja Peralatan dan Mesin	4,852,462,000.00
2.2.3	Belanja Bangunan dan Gedung	4,408,200,200.00
2.2.5	Belanja Aset Tetap Lainnya	0
3.0.0	SURPLUS / (DEFISIT)	-42,072,697,650.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-42,072,697,650.00
2.0.0	BELANJA	300,473,202,972.99
2.1.0	BELANJA OPERASI	27,299,329,695.44
2.1.1	Belanja Pegawai	5,115,980,194.00
2.1.2	Belanja Barang	22,183,349,501.44
2.2.0	BELANJA MODAL	273,173,873,277.55
2.2.1	Belanja Tanah	80,000,000.00
2.2.2	Belanja Peralatan dan Mesin	1,191,288,000.00
2.2.3	Belanja Bangunan dan Gedung	42,110,704,037.12
2.2.4	Belanja Jalan, Irigasi dan Jaringan	229,716,881,240.43
2.2.5	Belanja Aset Tetap Lainnya	75,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-300,473,202,972.99
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-300,473,202,972.99
1.0.0	PENDAPATAN	1,000,000,000.00
1.1.0	PENDAPATAN ASLI DAERAH	1,000,000,000.00
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	1,000,000,000.00
2.0.0	BELANJA	79,805,214,587.00
2.1.0	BELANJA OPERASI	27,852,089,587.00
2.1.1	Belanja Pegawai	4,891,817,482.00
2.1.2	Belanja Barang	22,960,272,105.00
2.2.0	BELANJA MODAL	51,953,125,000.00
2.2.1	Belanja Tanah	31,351,024,000.00
2.2.2	Belanja Peralatan dan Mesin	510,792,000.00
2.2.3	Belanja Bangunan dan Gedung	20,091,309,000.00
3.0.0	SURPLUS / (DEFISIT)	-78,805,214,587.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-78,805,214,587.00
2.0.0	BELANJA	7,402,183,989.00
2.1.0	BELANJA OPERASI	7,002,183,989.00
2.1.1	Belanja Pegawai	3,437,544,189.00
2.1.2	Belanja Barang	3,564,639,800.00
2.2.0	BELANJA MODAL	400,000,000.00

2.2.1	Belanja Tanah	0
2.2.2	Belanja Peralatan dan Mesin	150,000,000.00
2.2.3	Belanja Bangunan dan Gedung	250,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-7,402,183,989.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-7,402,183,989.00
2.0.0	BELANJA	5,820,857,532.00
2.1.0	BELANJA OPERASI	5,618,857,532.00
2.1.1	Belanja Pegawai	3,703,340,532.00
2.1.2	Belanja Barang	1,915,517,000.00
2.2.0	BELANJA MODAL	202,000,000.00
2.2.2	Belanja Peralatan dan Mesin	65,000,000.00
2.2.3	Belanja Bangunan dan Gedung	137,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-5,820,857,532.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-5,820,857,532.00
2.0.0	BELANJA	15,663,532,385.00
2.1.0	BELANJA OPERASI	15,041,440,485.00
2.1.1	Belanja Pegawai	5,800,866,935.00
2.1.2	Belanja Barang	9,240,573,550.00
2.2.0	BELANJA MODAL	622,091,900.00
2.2.2	Belanja Peralatan dan Mesin	68,000,000.00
2.2.3	Belanja Bangunan dan Gedung	554,091,900.00
3.0.0	SURPLUS / (DEFISIT)	-15,663,532,385.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-15,663,532,385.00
1.0.0	PENDAPATAN	350,000,000.00
1.1.0	PENDAPATAN ASLI DAERAH	350,000,000.00
1.1.2	Pendapatan Retribusi Daerah	350,000,000.00
2.0.0	BELANJA	6,862,050,342.00
2.1.0	BELANJA OPERASI	5,876,425,342.00
2.1.1	Belanja Pegawai	2,767,134,892.00
2.1.2	Belanja Barang	3,109,290,450.00
2.2.0	BELANJA MODAL	985,625,000.00
2.2.2	Belanja Peralatan dan Mesin	283,750,000.00
2.2.3	Belanja Bangunan dan Gedung	679,375,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
2.2.5	Belanja Aset Tetap Lainnya	22,500,000.00
3.0.0	SURPLUS / (DEFISIT)	-6,512,050,342.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-6,512,050,342.00
1.0.0	PENDAPATAN	0
1.1.0	PENDAPATAN ASLI DAERAH	0
1.1.2	Pendapatan Retribusi Daerah	0
2.0.0	BELANJA	8,478,746,045.00
2.1.0	BELANJA OPERASI	8,475,746,045.00
2.1.1	Belanja Pegawai	4,436,746,045.00
2.1.2	Belanja Barang	4,039,000,000.00
2.2.0	BELANJA MODAL	3,000,000.00
2.2.2	Belanja Peralatan dan Mesin	3,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-8,478,746,045.00

3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-8,478,746,045.00
1.0.0	PENDAPATAN	0
1.1.0	PENDAPATAN ASLI DAERAH	0
1.1.2	Pendapatan Retribusi Daerah	0
2.0.0	BELANJA	16,208,091,252.00
2.1.0	BELANJA OPERASI	14,128,043,140.00
2.1.1	Belanja Pegawai	4,940,670,940.00
2.1.2	Belanja Barang	9,187,372,200.00
2.2.0	BELANJA MODAL	2,080,048,112.00
2.2.2	Belanja Peralatan dan Mesin	1,541,492,000.00
2.2.3	Belanja Bangunan dan Gedung	538,556,112.00
2.2.5	Belanja Aset Tetap Lainnya	0
3.0.0	SURPLUS / (DEFISIT)	-16,208,091,252.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-16,208,091,252.00
1.0.0	PENDAPATAN	50,000,000.00
1.1.0	PENDAPATAN ASLI DAERAH	50,000,000.00
1.1.2	Pendapatan Retribusi Daerah	50,000,000.00
2.0.0	BELANJA	6,202,062,977.00
2.1.0	BELANJA OPERASI	5,791,257,272.00
2.1.1	Belanja Pegawai	2,707,534,732.00
2.1.2	Belanja Barang	3,083,722,540.00
2.2.0	BELANJA MODAL	410,805,705.00
2.2.2	Belanja Peralatan dan Mesin	394,405,705.00
2.2.3	Belanja Bangunan dan Gedung	0
2.2.5	Belanja Aset Tetap Lainnya	16,400,000.00
3.0.0	SURPLUS / (DEFISIT)	-6,152,062,977.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-6,152,062,977.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0
2.2.2	Belanja Peralatan dan Mesin	0
2.2.3	Belanja Bangunan dan Gedung	0
2.2.5	Belanja Aset Tetap Lainnya	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0
2.2.2	Belanja Peralatan dan Mesin	0
2.2.3	Belanja Bangunan dan Gedung	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
2.0.0	BELANJA	5,591,205,574.00

2.1.0	BELANJA OPERASI	5,119,105,574.00
2.1.1	Belanja Pegawai	1,922,855,574.00
2.1.2	Belanja Barang	3,196,250,000.00
2.2.0	BELANJA MODAL	472,100,000.00
2.2.2	Belanja Peralatan dan Mesin	472,100,000.00
3.0.0	SURPLUS / (DEFISIT)	-5,591,205,574.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-5,591,205,574.00
2.0.0	BELANJA	7,204,213,296.00
2.1.0	BELANJA OPERASI	6,993,736,896.00
2.1.1	Belanja Pegawai	2,575,049,367.00
2.1.2	Belanja Barang	4,418,687,529.00
2.2.0	BELANJA MODAL	210,476,400.00
2.2.2	Belanja Peralatan dan Mesin	210,476,400.00
3.0.0	SURPLUS / (DEFISIT)	-7,204,213,296.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-7,204,213,296.00
2.0.0	BELANJA	7,934,434,106.00
2.1.0	BELANJA OPERASI	7,612,797,165.00
2.1.1	Belanja Pegawai	2,259,545,627.00
2.1.2	Belanja Barang	5,353,251,538.00
2.2.0	BELANJA MODAL	321,636,941.00
2.2.2	Belanja Peralatan dan Mesin	281,636,941.00
2.2.5	Belanja Aset Tetap Lainnya	40,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-7,934,434,106.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-7,934,434,106.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0
2.2.1	Belanja Tanah	0
2.2.2	Belanja Peralatan dan Mesin	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
2.0.0	BELANJA	8,180,411,036.00
2.1.0	BELANJA OPERASI	7,669,211,036.00
2.1.1	Belanja Pegawai	3,212,507,907.00
2.1.2	Belanja Barang	4,456,703,129.00
2.2.0	BELANJA MODAL	511,200,000.00
2.2.2	Belanja Peralatan dan Mesin	511,200,000.00
3.0.0	SURPLUS / (DEFISIT)	-8,180,411,036.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-8,180,411,036.00
2.0.0	BELANJA	12,932,675,558.00
2.1.0	BELANJA OPERASI	12,851,113,058.00
2.1.1	Belanja Pegawai	3,572,274,249.00
2.1.2	Belanja Barang	9,278,838,809.00
2.2.0	BELANJA MODAL	81,562,500.00
2.2.2	Belanja Peralatan dan Mesin	81,562,500.00

3.0.0	SURPLUS / (DEFISIT)	-12,932,675,558.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-12,932,675,558.00
2.0.0	BELANJA	12,540,566,761.00
2.1.0	BELANJA OPERASI	10,872,400,861.00
2.1.1	Belanja Pegawai	3,315,655,011.00
2.1.2	Belanja Barang	7,556,745,850.00
2.2.0	BELANJA MODAL	1,668,165,900.00
2.2.2	Belanja Peralatan dan Mesin	1,186,665,900.00
2.2.3	Belanja Bangunan dan Gedung	481,500,000.00
3.0.0	SURPLUS / (DEFISIT)	-12,540,566,761.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-12,540,566,761.00
1.0.0	PENDAPATAN	198,350,000.00
1.1.0	PENDAPATAN ASLI DAERAH	198,350,000.00
1.1.2	Pendapatan Retribusi Daerah	198,350,000.00
2.0.0	BELANJA	21,849,792,964.00
2.1.0	BELANJA OPERASI	11,662,567,964.00
2.1.1	Belanja Pegawai	3,973,730,964.00
2.1.2	Belanja Barang	7,688,837,000.00
2.2.0	BELANJA MODAL	10,187,225,000.00
2.2.2	Belanja Peralatan dan Mesin	689,450,000.00
2.2.3	Belanja Bangunan dan Gedung	5,410,250,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	4,087,525,000.00
3.0.0	SURPLUS / (DEFISIT)	-21,651,442,964.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-21,651,442,964.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0
2.2.1	Belanja Tanah	0
2.2.2	Belanja Peralatan dan Mesin	0
2.2.3	Belanja Bangunan dan Gedung	0
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
2.0.0	BELANJA	12,566,830,446.00
2.1.0	BELANJA OPERASI	8,844,872,922.00
2.1.1	Belanja Pegawai	4,860,118,410.00
2.1.2	Belanja Barang	3,984,754,512.00
2.2.0	BELANJA MODAL	3,721,957,524.00
2.2.1	Belanja Tanah	1,206,990,000.00
2.2.2	Belanja Peralatan dan Mesin	297,189,800.00
2.2.3	Belanja Bangunan dan Gedung	2,217,777,724.00
3.0.0	SURPLUS / (DEFISIT)	-12,566,830,446.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-12,566,830,446.00
1.0.0	PENDAPATAN	0
1.1.0	PENDAPATAN ASLI DAERAH	0

1.1.2	Pendapatan Retribusi Daerah	0
2.0.0	BELANJA	41,853,387,861.00
2.1.0	BELANJA OPERASI	32,960,272,103.00
2.1.1	Belanja Pegawai	11,307,387,004.00
2.1.2	Belanja Barang	21,652,885,099.00
2.2.0	BELANJA MODAL	8,893,115,758.00
2.2.1	Belanja Tanah	980,120,000.00
2.2.2	Belanja Peralatan dan Mesin	3,332,677,058.00
2.2.3	Belanja Bangunan dan Gedung	4,247,868,700.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
2.2.5	Belanja Aset Tetap Lainnya	332,450,000.00
3.0.0	SURPLUS / (DEFISIT)	-41,853,387,861.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-41,853,387,861.00
2.0.0	BELANJA	17,599,160,501.00
2.1.0	BELANJA OPERASI	16,191,302,501.00
2.1.1	Belanja Pegawai	3,410,737,351.00
2.1.2	Belanja Barang	12,780,565,150.00
2.2.0	BELANJA MODAL	1,407,858,000.00
2.2.2	Belanja Peralatan dan Mesin	1,012,058,000.00
2.2.3	Belanja Bangunan dan Gedung	395,800,000.00
3.0.0	SURPLUS / (DEFISIT)	-17,599,160,501.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-17,599,160,501.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0
2.2.2	Belanja Peralatan dan Mesin	0
2.2.3	Belanja Bangunan dan Gedung	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
2.0.0	BELANJA	9,683,673,816.00
2.1.0	BELANJA OPERASI	9,683,673,816.00
2.1.1	Belanja Pegawai	9,683,673,816.00
3.0.0	SURPLUS / (DEFISIT)	-9,683,673,816.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-9,683,673,816.00
2.0.0	BELANJA	2,774,819,684.00
2.1.0	BELANJA OPERASI	2,488,309,684.00
2.1.1	Belanja Pegawai	1,677,819,684.00
2.1.2	Belanja Barang	810,490,000.00
2.2.0	BELANJA MODAL	286,510,000.00
2.2.2	Belanja Peralatan dan Mesin	236,510,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	50,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-2,774,819,684.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,774,819,684.00
2.0.0	BELANJA	2,551,448,366.00
2.1.0	BELANJA OPERASI	2,354,304,366.00

2.1.1	Belanja Pegawai	1,426,050,366.00
2.1.2	Belanja Barang	928,254,000.00
2.2.0	BELANJA MODAL	197,144,000.00
2.2.2	Belanja Peralatan dan Mesin	197,144,000.00
3.0.0	SURPLUS / (DEFISIT)	-2,551,448,366.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,551,448,366.00
2.0.0	BELANJA	3,845,809,215.00
2.1.0	BELANJA OPERASI	3,729,209,215.00
2.1.1	Belanja Pegawai	2,328,959,215.00
2.1.2	Belanja Barang	1,400,250,000.00
2.2.0	BELANJA MODAL	116,600,000.00
2.2.2	Belanja Peralatan dan Mesin	116,600,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,845,809,215.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,845,809,215.00
2.0.0	BELANJA	3,230,235,132.00
2.1.0	BELANJA OPERASI	2,991,213,132.00
2.1.1	Belanja Pegawai	2,263,435,132.00
2.1.2	Belanja Barang	727,778,000.00
2.2.0	BELANJA MODAL	239,022,000.00
2.2.2	Belanja Peralatan dan Mesin	239,022,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,230,235,132.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,230,235,132.00
2.0.0	BELANJA	3,493,031,397.00
2.1.0	BELANJA OPERASI	3,349,741,397.00
2.1.1	Belanja Pegawai	2,368,606,397.00
2.1.2	Belanja Barang	981,135,000.00
2.2.0	BELANJA MODAL	143,290,000.00
2.2.2	Belanja Peralatan dan Mesin	143,290,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,493,031,397.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,493,031,397.00
2.0.0	BELANJA	3,486,659,620.00
2.1.0	BELANJA OPERASI	3,357,030,220.00
2.1.1	Belanja Pegawai	2,293,659,620.00
2.1.2	Belanja Barang	1,063,370,600.00
2.2.0	BELANJA MODAL	129,629,400.00
2.2.2	Belanja Peralatan dan Mesin	129,629,400.00
2.2.5	Belanja Aset Tetap Lainnya	0
3.0.0	SURPLUS / (DEFISIT)	-3,486,659,620.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,486,659,620.00
2.0.0	BELANJA	3,569,033,159.00
2.1.0	BELANJA OPERASI	3,286,033,159.00
2.1.1	Belanja Pegawai	2,230,683,159.00
2.1.2	Belanja Barang	1,055,350,000.00
2.2.0	BELANJA MODAL	283,000,000.00
2.2.2	Belanja Peralatan dan Mesin	283,000,000.00
2.2.3	Belanja Bangunan dan Gedung	0
3.0.0	SURPLUS / (DEFISIT)	-3,569,033,159.00

3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,569,033,159.00
2.0.0	BELANJA	3,292,575,291.00
2.1.0	BELANJA OPERASI	3,001,975,291.00
2.1.1	Belanja Pegawai	1,918,975,291.00
2.1.2	Belanja Barang	1,083,000,000.00
2.2.0	BELANJA MODAL	290,600,000.00
2.2.2	Belanja Peralatan dan Mesin	245,600,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	45,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,292,575,291.00
3.1.0	PEMBIAYAAN PENERIMAAN	0
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	0
3.2.1	PEMBIAYAAN NETTO	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,292,575,291.00
2.0.0	BELANJA	3,597,204,061.00
2.1.0	BELANJA OPERASI	3,560,204,061.00
2.1.1	Belanja Pegawai	2,598,204,061.00
2.1.2	Belanja Barang	962,000,000.00
2.2.0	BELANJA MODAL	37,000,000.00
2.2.2	Belanja Peralatan dan Mesin	37,000,000.00
2.2.3	Belanja Bangunan dan Gedung	0
3.0.0	SURPLUS / (DEFISIT)	-3,597,204,061.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,597,204,061.00
2.0.0	BELANJA	2,942,967,605.00
2.1.0	BELANJA OPERASI	2,698,445,205.00
2.1.1	Belanja Pegawai	1,622,867,605.00
2.1.2	Belanja Barang	1,075,577,600.00
2.2.0	BELANJA MODAL	244,522,400.00
2.2.2	Belanja Peralatan dan Mesin	217,722,400.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	26,800,000.00
3.0.0	SURPLUS / (DEFISIT)	-2,942,967,605.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,942,967,605.00
2.0.0	BELANJA	588,754,085.04
2.1.0	BELANJA OPERASI	588,754,085.04
2.1.1	Belanja Pegawai	588,754,085.04
3.0.0	SURPLUS / (DEFISIT)	-588,754,085.04
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-588,754,085.04
2.0.0	BELANJA	3,426,513,501.00
2.1.0	BELANJA OPERASI	3,307,367,501.00
2.1.1	Belanja Pegawai	2,152,813,501.00
2.1.2	Belanja Barang	1,154,554,000.00
2.2.0	BELANJA MODAL	119,146,000.00
2.2.2	Belanja Peralatan dan Mesin	119,146,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,426,513,501.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,426,513,501.00
2.0.0	BELANJA	2,656,998,970.00
2.1.0	BELANJA OPERASI	1,957,246,302.00
2.1.1	Belanja Pegawai	1,343,573,970.00



2.1.2	Belanja Barang	613,672,332.00
2.2.0	BELANJA MODAL	699,752,668.00
2.2.2	Belanja Peralatan dan Mesin	343,952,668.00
2.2.3	Belanja Bangunan dan Gedung	355,800,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
3.0.0	SURPLUS / (DEFISIT)	-2,656,998,970.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,656,998,970.00
2.0.0	BELANJA	3,281,040,627.00
2.1.0	BELANJA OPERASI	3,007,240,627.00
2.1.1	Belanja Pegawai	2,184,940,627.00
2.1.2	Belanja Barang	822,300,000.00
2.2.0	BELANJA MODAL	273,800,000.00
2.2.2	Belanja Peralatan dan Mesin	173,800,000.00
2.2.3	Belanja Bangunan dan Gedung	0
2.2.4	Belanja Jalan, Irigasi dan Jaringan	100,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,281,040,627.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,281,040,627.00
2.0.0	BELANJA	3,832,422,196.00
2.1.0	BELANJA OPERASI	3,728,822,196.00
2.1.1	Belanja Pegawai	2,610,922,196.00
2.1.2	Belanja Barang	1,117,900,000.00
2.2.0	BELANJA MODAL	103,600,000.00
2.2.2	Belanja Peralatan dan Mesin	103,600,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
3.0.0	SURPLUS / (DEFISIT)	-3,832,422,196.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,832,422,196.00
2.0.0	BELANJA	2,989,801,991.00
2.1.0	BELANJA OPERASI	2,696,629,469.00
2.1.1	Belanja Pegawai	1,798,495,091.00
2.1.2	Belanja Barang	898,134,378.00
2.2.0	BELANJA MODAL	293,172,522.00
2.2.2	Belanja Peralatan dan Mesin	172,042,860.00
2.2.3	Belanja Bangunan dan Gedung	121,129,662.00
3.0.0	SURPLUS / (DEFISIT)	-2,989,801,991.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,989,801,991.00
1.0.0	PENDAPATAN	110,000,000.00
1.1.0	PENDAPATAN ASLI DAERAH	110,000,000.00
1.1.2	Pendapatan Retribusi Daerah	110,000,000.00
2.0.0	BELANJA	84,048,282,136.00
2.1.0	BELANJA OPERASI	75,109,592,134.00
2.1.1	Belanja Pegawai	39,492,665,136.00
2.1.2	Belanja Barang	35,616,926,998.00
2.2.0	BELANJA MODAL	8,938,690,002.00
2.2.2	Belanja Peralatan dan Mesin	3,124,190,000.00
2.2.3	Belanja Bangunan dan Gedung	5,588,500,002.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	200,000,000.00
2.2.5	Belanja Aset Tetap Lainnya	26,000,000.00

3.0.0	SURPLUS / (DEFISIT)	-83,938,282,136.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-83,938,282,136.00
2.0.0	BELANJA	2,000,000,000.00
2.1.0	BELANJA OPERASI	1,232,164,000.00
2.1.1	Belanja Pegawai	6,900,000.00
2.1.2	Belanja Barang	1,225,264,000.00
2.2.0	BELANJA MODAL	767,836,000.00
2.2.2	Belanja Peralatan dan Mesin	767,836,000.00
3.0.0	SURPLUS / (DEFISIT)	-2,000,000,000.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,000,000,000.00
2.0.0	BELANJA	3,500,000,000.00
2.1.0	BELANJA OPERASI	2,696,900,000.00
2.1.1	Belanja Pegawai	187,800,000.00
2.1.2	Belanja Barang	2,509,100,000.00
2.2.0	BELANJA MODAL	803,100,000.00
2.2.2	Belanja Peralatan dan Mesin	135,000,000.00
2.2.3	Belanja Bangunan dan Gedung	668,100,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,500,000,000.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,500,000,000.00
2.0.0	BELANJA	2,554,000,000.00
2.1.0	BELANJA OPERASI	2,533,500,000.00
2.1.1	Belanja Pegawai	689,300,000.00
2.1.2	Belanja Barang	1,844,200,000.00
2.2.0	BELANJA MODAL	20,500,000.00
2.2.2	Belanja Peralatan dan Mesin	20,500,000.00
3.0.0	SURPLUS / (DEFISIT)	-2,554,000,000.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,554,000,000.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0
2.2.2	Belanja Peralatan dan Mesin	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
1.0.0	PENDAPATAN	0
1.1.0	PENDAPATAN ASLI DAERAH	0
1.1.2	Pendapatan Retribusi Daerah	0
2.0.0	BELANJA	1,850,000,000.00
2.1.0	BELANJA OPERASI	1,745,145,795.00
2.1.1	Belanja Pegawai	103,450,000.00
2.1.2	Belanja Barang	1,641,695,795.00
2.2.0	BELANJA MODAL	104,854,205.00
2.2.2	Belanja Peralatan dan Mesin	104,854,205.00
3.0.0	SURPLUS / (DEFISIT)	-1,850,000,000.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-1,850,000,000.00
2.0.0	BELANJA	1,750,000,000.00

2.1.0	BELANJA OPERASI	1,691,100,000.00
2.1.1	Belanja Pegawai	7,500,000.00
2.1.2	Belanja Barang	1,683,600,000.00
2.2.0	BELANJA MODAL	58,900,000.00
2.2.2	Belanja Peralatan dan Mesin	58,900,000.00
3.0.0	SURPLUS / (DEFISIT)	-1,750,000,000.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-1,750,000,000.00
2.0.0	BELANJA	1,750,000,000.00
2.1.0	BELANJA OPERASI	1,727,600,000.00
2.1.1	Belanja Pegawai	11,800,000.00
2.1.2	Belanja Barang	1,715,800,000.00
2.2.0	BELANJA MODAL	22,400,000.00
2.2.2	Belanja Peralatan dan Mesin	22,400,000.00
3.0.0	SURPLUS / (DEFISIT)	-1,750,000,000.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-1,750,000,000.00
2.0.0	BELANJA	51,963,821,414.00
2.1.0	BELANJA OPERASI	46,505,898,021.00
2.1.1	Belanja Pegawai	6,306,436,021.00
2.1.2	Belanja Barang	40,199,462,000.00
2.2.0	BELANJA MODAL	5,457,923,393.00
2.2.2	Belanja Peralatan dan Mesin	2,327,579,000.00
2.2.3	Belanja Bangunan dan Gedung	3,025,344,393.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
2.2.5	Belanja Aset Tetap Lainnya	105,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-51,963,821,414.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-51,963,821,414.00
2.0.0	BELANJA	3,966,807,048.00
2.1.0	BELANJA OPERASI	3,793,807,048.00
2.1.1	Belanja Pegawai	2,377,307,048.00
2.1.2	Belanja Barang	1,416,500,000.00
2.2.0	BELANJA MODAL	173,000,000.00
2.2.2	Belanja Peralatan dan Mesin	77,000,000.00
2.2.3	Belanja Bangunan dan Gedung	0
2.2.4	Belanja Jalan, Irigasi dan Jaringan	45,000,000.00
2.2.5	Belanja Aset Tetap Lainnya	51,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-3,966,807,048.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-3,966,807,048.00
2.0.0	BELANJA	2,892,536,379.00
2.1.0	BELANJA OPERASI	2,674,874,179.00
2.1.1	Belanja Pegawai	1,751,236,379.00
2.1.2	Belanja Barang	923,637,800.00
2.2.0	BELANJA MODAL	217,662,200.00
2.2.2	Belanja Peralatan dan Mesin	217,662,200.00
3.0.0	SURPLUS / (DEFISIT)	-2,892,536,379.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,892,536,379.00
2.0.0	BELANJA	2,929,243,495.00
2.1.0	BELANJA OPERASI	2,726,500,895.00

2.1.1	Belanja Pegawai	1,591,843,495.00
2.1.2	Belanja Barang	1,134,657,400.00
2.2.0	BELANJA MODAL	202,742,600.00
2.2.2	Belanja Peralatan dan Mesin	202,742,600.00
2.2.3	Belanja Bangunan dan Gedung	0
3.0.0	SURPLUS / (DEFISIT)	-2,929,243,495.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,929,243,495.00
2.0.0	BELANJA	4,803,652,850.00
2.1.0	BELANJA OPERASI	4,679,007,850.00
2.1.1	Belanja Pegawai	3,279,852,850.00
2.1.2	Belanja Barang	1,399,155,000.00
2.2.0	BELANJA MODAL	124,645,000.00
2.2.2	Belanja Peralatan dan Mesin	124,645,000.00
3.0.0	SURPLUS / (DEFISIT)	-4,803,652,850.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-4,803,652,850.00
2.0.0	BELANJA	2,828,030,967.00
2.1.0	BELANJA OPERASI	2,655,789,967.00
2.1.1	Belanja Pegawai	1,678,730,967.00
2.1.2	Belanja Barang	977,059,000.00
2.2.0	BELANJA MODAL	172,241,000.00
2.2.2	Belanja Peralatan dan Mesin	77,241,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	95,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-2,828,030,967.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-2,828,030,967.00
2.0.0	BELANJA	17,092,184,250.00
2.1.0	BELANJA OPERASI	15,976,784,250.00
2.1.1	Belanja Pegawai	6,045,496,943.00
2.1.2	Belanja Barang	9,931,287,307.00
2.2.0	BELANJA MODAL	1,115,400,000.00
2.2.2	Belanja Peralatan dan Mesin	620,400,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	495,000,000.00
3.0.0	SURPLUS / (DEFISIT)	-17,092,184,250.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-17,092,184,250.00
2.0.0	BELANJA	27,521,738,577.00
2.1.0	BELANJA OPERASI	26,975,377,132.00
2.1.1	Belanja Pegawai	7,281,837,982.00
2.1.2	Belanja Barang	19,693,539,150.00
2.2.0	BELANJA MODAL	546,361,445.00
2.2.2	Belanja Peralatan dan Mesin	538,861,445.00
2.2.5	Belanja Aset Tetap Lainnya	7,500,000.00
3.0.0	SURPLUS / (DEFISIT)	-27,521,738,577.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-27,521,738,577.00
2.0.0	BELANJA	0
2.1.0	BELANJA OPERASI	0
2.1.1	Belanja Pegawai	0
2.1.2	Belanja Barang	0
2.2.0	BELANJA MODAL	0

2.2.2	Belanja Peralatan dan Mesin	0
3.0.0	SURPLUS / (DEFISIT)	0
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0
1.0.0	PENDAPATAN	3,888,500,000.00
1.1.0	PENDAPATAN ASLI DAERAH	3,888,500,000.00
1.1.1	Pendapatan Pajak Daerah	3,780,300,000.00
1.1.2	Pendapatan Retribusi Daerah	88,000,000.00
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	0
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	20,200,000.00
2.0.0	BELANJA	34,241,977,873.00
2.1.0	BELANJA OPERASI	31,946,137,073.00
2.1.1	Belanja Pegawai	14,416,725,111.00
2.1.2	Belanja Barang	17,529,411,962.00
2.2.0	BELANJA MODAL	2,295,840,800.00
2.2.2	Belanja Peralatan dan Mesin	2,295,840,800.00
2.2.3	Belanja Bangunan dan Gedung	0
3.0.0	SURPLUS / (DEFISIT)	-30,353,477,873.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-30,353,477,873.00
1.0.0	PENDAPATAN	1,276,511,336,011.00
1.1.0	PENDAPATAN ASLI DAERAH	6,824,700,657.00
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	609,700,657.00
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	6,215,000,000.00
1.2.0	PENDAPATAN TRANSFER	1,244,669,222,354.00
1.2.1	Dana Bagi Hasil Pajak	18,651,897,000.00
1.2.1	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	30,553,855,000.00
1.2.1	Dana Alokasi Umum	830,474,810,754.00
1.2.1	Dana Alokasi Khusus	151,904,906,800.00
1.2.2	Dana Otonomi Khusus	100,456,545,000.00
1.2.2	Dana Penyesuaian	107,925,695,000.00
1.2.3	Pendapatan Bagi Hasil Pajak	4,701,512,800.00
1.3.0	LAIN-LAIN PENDAPATAN YANG SAH	25,017,413,000.00
1.3.3	Pendapatan Lainnya	25,017,413,000.00
2.0.0	BELANJA	292,385,885,993.97
2.1.0	BELANJA OPERASI	290,385,885,993.97
2.1.5	Belanja Hibah	34,217,862,640.00
2.1.6	Belanja Bantuan Sosial	18,650,000,000.00
2.1.7	Belanja Bantuan Keuangan	237,518,023,353.97
2.3.0	BELANJA TAK TERDUGA	2,000,000,000.00
2.3.1	Belanja Tak Terduga	2,000,000,000.00
3.0.0	SURPLUS / (DEFISIT)	984,125,450,017.03
3.1.0	PEMBIAYAAN PENERIMAAN	188,888,004,298.00
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	188,888,004,298.00
3.2.0	PEMBIAYAAN PENGELUARAN	10,610,000,000.00
3.2.1	PEMBIAYAAN NETTO	178,278,004,298.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	1,162,403,454,315.03
3.2.2	Penyertaan Modal (Investasi) Pemerintah Daerah	10,610,000,000.00
2.0.0	BELANJA	17,634,184,703.00

2.1.0	BELANJA OPERASI	16,937,114,703.00
2.1.1	Belanja Pegawai	5,048,409,703.00
2.1.2	Belanja Barang	11,888,705,000.00
2.2.0	BELANJA MODAL	697,070,000.00
2.2.2	Belanja Peralatan dan Mesin	697,070,000.00
2.2.4	Belanja Jalan, Irigasi dan Jaringan	0
3.0.0	SURPLUS / (DEFISIT)	-17,634,184,703.00
3.2.1	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	-17,634,184,703.00

REALISASI 2018	(%)	REALISASI 2017
92,363,354,254.00	73.95	92,363,354,254.00
83,796,379,254.00	72.21	83,796,379,254.00
63,188,084,759.00	74.46	74,159,541,462.00
20,608,294,495.00	66.08	12,500,168,000.00
8,566,975,000.00	96.84	8,566,975,000.00
952,345,000.00	80.94	924,823,800.00
7,425,090,000.00	99.27	7,939,248,000.00
0	100	95,000,000.00
189,540,000.00	99.9	65,790,000.00
-92,363,354,254.00	73.95	-95,684,571,262.00
-92,363,354,254.00	73.95	-95,684,571,262.00
0	0	7,562,422,077.00
0	100	7,562,422,077.00
0	100	7,562,422,077.00
0	0	0
0	0	0
0	0	0
0	0	0
0	0	7,422,675,901.00
0	0	-7,422,675,901.00
0	100	0
0	100	-259,135,016.00
0	100	-259,135,016.00
0	0	-119,388,840.00
0	0	0
0	0	0
0	0	0
69,484,291,058.00	80.85	69,484,291,058.00
65,867,239,498.00	80.81	65,867,239,498.00
28,968,750,268.00	92.7	29,201,620,177.00
36,898,489,230.00	73.41	29,292,452,413.00
3,617,051,560.00	81.61	3,617,051,560.00
1,230,073,000.00	60.79	13,557,698,550.00
2,347,178,560.00	99.5	23,900,083,000.00
39,800,000.00	99.5	5,022,728,000.00
0	0	0
-69,484,291,058.00	81.69	-100,974,582,140.00
-69,484,291,058.00	81.69	-100,974,582,140.00
3,680,621,273.00	116.37	3,443,356,243.20
3,680,621,273.00	116.37	3,443,356,243.20
3,680,621,273.00	116.37	3,443,356,243.20
3,207,968,459.00	100	3,207,968,459.00
3,207,968,459.00	100	3,207,968,459.00
3,207,968,459.00	100	2,613,624,400.00
472,652,814.00	14.94	1,066,996,873.00
0	100	0

0	100	182,426,932.40
0	100	182,426,932.40
472,652,814.00	14.94	1,012,158,775.60
6,405,746,145.00	58.23	7,456,591,400.00
6,405,746,145.00	58.23	7,456,591,400.00
1,375,553,175.00	137.55	345,141,000.00
5,030,192,970.00	50.3	7,111,450,400.00
46,139,071,623.00	86.93	46,139,071,623.00
36,938,954,854.00	84.31	36,938,954,854.00
20,077,071,343.00	85.29	19,181,406,450.00
16,861,883,511.00	83.17	15,603,819,962.00
9,200,116,769.00	99.34	9,200,116,769.00
4,801,004,769.00	98.93	4,479,235,084.00
4,399,112,000.00	99.79	6,789,640,000.00
0	100	206,910,000.00
-39,733,325,478.00	94.43	-39,855,265,351.00
-39,733,325,478.00	94.43	-38,804,420,096.00
298,123,148,474.00	99.21	298,123,148,474.00
26,396,830,838.00	96.69	26,396,830,838.00
4,470,564,548.00	87.38	4,206,789,646.00
21,926,266,290.00	98.84	13,472,272,410.00
271,726,317,636.00	99.47	271,726,317,636.00
79,900,000.00	99.87	0
1,189,840,000.00	99.87	522,400,000.00
41,850,919,500.00	99.38	15,995,278,000.00
228,530,658,136.00	99.48	137,710,103,600.00
75,000,000.00	100	0
-298,123,148,474.00	99.21	-171,906,843,656.00
-298,123,148,474.00	99.21	-171,906,843,656.00
1,407,986,843.00	140.79	3,319,614,669.00
1,407,986,843.00	140.79	3,319,614,669.00
1,407,986,843.00	140.79	3,319,614,669.00
74,590,390,106.00	93.46	74,590,390,106.00
24,489,191,021.00	87.92	24,489,191,021.00
3,544,799,461.00	72.46	1,854,998,224.00
20,944,391,560.00	91.22	38,673,539,350.00
50,101,199,085.00	96.43	50,101,199,085.00
29,705,510,000.00	94.75	0
508,959,000.00	99.64	244,241,541.00
19,886,730,085.00	98.98	0
-73,182,403,263.00	92.86	-39,364,792,272.00
-73,182,403,263.00	92.86	-37,453,164,446.00
6,792,590,021.00	91.76	6,792,590,021.00
6,393,410,021.00	91.3	6,393,410,021.00
3,167,850,772.00	92.15	3,213,518,749.00
3,225,559,249.00	90.48	2,960,733,600.00
399,180,000.00	99.79	399,180,000.00



0	100	248,900,000.00
150,000,000.00	100	120,065,700.00
249,180,000.00	99.67	247,700,000.00
-6,792,590,021.00	91.76	-6,790,918,049.00
-6,792,590,021.00	91.76	-6,790,918,049.00
5,508,162,653.00	94.62	5,508,162,653.00
5,306,362,653.00	94.43	5,306,362,653.00
3,462,900,853.00	93.5	3,168,804,048.00
1,843,461,800.00	96.23	1,732,866,600.00
201,800,000.00	99.9	201,800,000.00
65,000,000.00	100	92,000,000.00
136,800,000.00	99.85	0
-5,508,162,653.00	94.62	-4,993,670,648.00
-5,508,162,653.00	94.62	-4,993,670,648.00
13,506,630,743.00	86.22	13,506,630,743.00
12,886,480,743.00	85.67	12,886,480,743.00
5,001,414,799.00	86.21	5,151,036,763.00
7,885,065,944.00	85.33	9,698,994,392.00
620,150,000.00	99.68	620,150,000.00
68,000,000.00	100	508,860,000.00
552,150,000.00	99.64	1,122,210,000.00
-13,506,630,743.00	86.22	-16,481,101,155.00
-13,506,630,743.00	86.22	-16,481,101,155.00
381,618,000.00	109.03	459,465,700.00
381,618,000.00	109.03	459,465,700.00
381,618,000.00	109.03	459,465,700.00
6,336,374,798.00	92.33	6,336,374,798.00
5,353,972,798.00	91.1	5,353,972,798.00
2,262,149,098.00	81.75	1,792,897,017.00
3,091,823,700.00	99.43	3,192,640,770.00
982,402,000.00	99.67	982,402,000.00
283,700,000.00	99.98	445,600,000.00
676,202,000.00	99.53	0
0	100	38,000,000.00
22,500,000.00	100	109,800,000.00
-5,954,756,798.00	91.44	-5,197,319,787.00
-5,954,756,798.00	91.44	-5,119,472,087.00
19,100,000.00	100	0
19,100,000.00	100	0
19,100,000.00	100	0
8,088,656,840.00	95.39	8,088,656,840.00
8,085,656,840.00	95.39	8,085,656,840.00
4,056,588,472.00	91.43	3,839,663,943.00
4,029,068,368.00	99.75	7,120,540,067.00
3,000,000.00	100	3,000,000.00
3,000,000.00	100	603,800,000.00
-8,069,556,840.00	95.17	-11,544,904,010.00

-8,069,556,840.00	95.17	-11,564,004,010.00
3,635,000.00	100	0
3,635,000.00	100	0
3,635,000.00	100	0
14,597,665,267.00	90.06	14,597,665,267.00
12,526,765,267.00	88.66	12,526,765,267.00
3,441,424,367.00	69.65	1,613,383,399.00
9,085,340,900.00	98.88	3,474,298,960.00
2,070,900,000.00	99.56	2,070,900,000.00
1,536,100,000.00	99.65	624,007,000.00
534,800,000.00	99.3	0
0	100	74,760,000.00
-14,594,030,267.00	90.04	-5,782,814,359.00
-14,594,030,267.00	90.04	-5,786,449,359.00
40,954,592.00	81.9	12,572,000.00
40,954,592.00	81.9	12,572,000.00
40,954,592.00	81.9	12,572,000.00
5,263,805,287.00	84.87	5,263,805,287.00
4,853,508,597.00	83.8	4,853,508,597.00
2,241,824,216.00	82.79	1,805,974,653.00
2,611,684,381.00	84.69	1,952,239,699.00
410,296,690.00	99.87	410,296,690.00
393,896,690.00	99.87	1,668,282,000.00
0	100	1,343,800,000.00
16,400,000.00	100	0
-5,222,850,695.00	84.89	-6,729,341,760.00
-5,222,850,695.00	84.89	-6,757,724,352.00
0	100	0
0	100	0
0	100	2,903,759,379.00
0	100	2,164,609,374.00
0	100	0
0	100	354,780,000.00
0	100	579,376,000.00
0	100	36,703,600.00
0	100	-6,039,228,353.00
0	100	-6,039,228,353.00
0	100	0
0	100	0
0	100	2,119,980,344.00
0	100	1,306,025,168.00
0	100	0
0	100	233,966,400.00
0	100	349,499,000.00
0	100	-4,009,470,912.00
0	100	-4,009,470,912.00
3,682,761,483.00	65.86	3,682,761,483.00

3,304,706,333.00	64.55	3,304,706,333.00
1,570,680,813.00	81.68	1,285,228,552.00
1,734,025,520.00	54.25	1,908,903,167.00
378,055,150.00	80.07	378,055,150.00
378,055,150.00	80.07	275,302,500.00
-3,682,761,483.00	65.86	-3,469,434,219.00
-3,682,761,483.00	65.86	-3,469,434,219.00
6,458,575,909.00	89.64	6,458,575,909.00
6,249,674,509.00	89.36	6,249,674,509.00
2,291,548,733.00	88.99	2,269,792,491.00
3,958,125,776.00	89.57	3,078,700,750.00
208,901,400.00	99.25	208,901,400.00
208,901,400.00	99.25	185,210,000.00
-6,458,575,909.00	89.64	-5,533,703,241.00
-6,458,575,909.00	89.64	-5,533,703,241.00
7,526,385,672.00	94.85	7,526,385,672.00
7,206,829,872.00	94.66	7,206,829,872.00
1,991,919,332.00	88.15	1,661,107,693.00
5,214,910,540.00	97.41	6,445,616,366.00
319,555,800.00	99.35	319,555,800.00
279,555,800.00	99.26	434,200,000.00
40,000,000.00	100	0
-7,526,385,672.00	94.85	-8,540,924,059.00
-7,526,385,672.00	94.85	-8,540,924,059.00
0	100	0
0	100	0
0	100	2,452,810,517.00
0	100	2,126,231,304.00
0	100	0
0	100	11,689,619,000.00
0	100	1,672,693,000.00
0	100	-17,941,353,821.00
0	100	-17,941,353,821.00
7,653,947,402.00	93.56	7,653,947,402.00
7,143,437,402.00	93.14	7,143,437,402.00
2,762,038,016.00	85.97	2,974,617,412.00
4,381,399,386.00	98.31	3,181,569,684.00
510,510,000.00	99.86	510,510,000.00
510,510,000.00	99.86	409,804,000.00
-7,653,947,402.00	93.56	-6,565,991,096.00
-7,653,947,402.00	93.56	-6,565,991,096.00
11,781,139,926.00	91.09	11,781,139,926.00
11,736,139,926.00	91.32	11,736,139,926.00
3,429,559,349.00	96	3,659,822,859.00
8,306,580,577.00	89.52	6,453,235,600.00
45,000,000.00	55.17	45,000,000.00
45,000,000.00	55.17	566,927,432.00

-11,781,139,926.00	91.09	-10,679,985,891.00
-11,781,139,926.00	91.09	-10,679,985,891.00
11,502,560,286.00	91.72	11,502,560,286.00
9,835,194,386.00	90.46	9,835,194,386.00
2,801,526,913.00	84.49	2,670,229,839.00
7,033,667,473.00	93.07	2,189,557,270.00
1,667,365,900.00	99.95	1,667,365,900.00
1,186,315,900.00	99.97	876,095,000.00
481,050,000.00	99.9	0
-11,502,560,286.00	91.72	-5,735,882,109.00
-11,502,560,286.00	91.72	-5,735,882,109.00
150,408,000.00	75.82	223,441,784.00
150,408,000.00	75.82	223,441,784.00
150,408,000.00	75.82	223,441,784.00
19,412,466,232.00	88.84	19,412,466,232.00
9,252,166,832.00	79.33	9,252,166,832.00
3,420,878,996.00	86.08	3,494,986,122.00
5,831,287,836.00	75.84	7,212,167,259.00
10,160,299,400.00	99.73	10,160,299,400.00
671,549,400.00	97.4	90,925,000.00
5,404,000,000.00	99.88	4,800,700,000.00
4,084,750,000.00	99.93	959,450,000.00
-19,262,058,232.00	88.96	-16,407,820,381.00
-19,262,058,232.00	88.96	-16,334,786,597.00
0	100	0
0	100	0
0	100	1,783,239,939.00
0	100	6,307,923,392.00
0	100	0
0	100	143,500,000.00
0	100	691,060,000.00
0	100	1,147,000,000.00
0	100	100,000,000.00
0	100	-10,172,723,331.00
0	100	-10,172,723,331.00
11,407,297,976.00	90.77	11,407,297,976.00
7,704,877,176.00	87.11	7,704,877,176.00
4,131,435,422.00	85	1,570,805,620.00
3,573,441,754.00	89.67	1,501,659,337.00
3,702,420,800.00	99.47	3,702,420,800.00
1,203,060,000.00	99.67	0
295,773,800.00	99.52	134,500,000.00
2,203,587,000.00	99.36	3,830,705,000.00
-11,407,297,976.00	90.77	-7,037,669,957.00
-11,407,297,976.00	90.77	-7,037,669,957.00
33,000,000.00	100	15,000,000.00
33,000,000.00	100	15,000,000.00

33,000,000.00	100	15,000,000.00
36,092,315,092.00	86.23	36,092,315,092.00
27,236,063,092.00	82.63	27,236,063,092.00
8,120,173,157.00	71.81	7,980,788,183.00
19,115,889,935.00	88.28	19,502,962,702.00
8,856,252,000.00	99.58	8,856,252,000.00
975,200,000.00	99.49	154,650,000.00
3,327,761,800.00	99.85	436,859,000.00
4,222,360,200.00	99.39	1,347,100,000.00
0	100	115,760,603.00
330,930,000.00	99.54	0
-36,059,315,092.00	86.15	-29,505,120,488.00
-36,059,315,092.00	86.15	-29,523,120,488.00
16,213,674,467.00	92.12	16,213,674,467.00
14,841,714,467.00	91.66	14,841,714,467.00
2,930,231,572.00	85.91	2,506,218,423.00
11,911,482,895.00	93.19	8,937,609,100.00
1,371,960,000.00	97.45	1,371,960,000.00
976,960,000.00	96.53	488,998,300.00
395,000,000.00	99.79	49,310,000.00
-16,213,674,467.00	92.12	-11,982,135,823.00
-16,213,674,467.00	92.12	-11,982,135,823.00
0	100	0
0	100	0
0	100	1,928,057,748.00
0	100	4,577,538,010.00
0	100	0
0	100	371,096,000.00
0	100	2,157,400,000.00
0	100	-9,034,091,758.00
0	100	-9,034,091,758.00
9,073,099,560.00	93.69	9,073,099,560.00
9,073,099,560.00	93.69	9,073,099,560.00
9,073,099,560.00	93.69	4,548,015,595.00
-9,073,099,560.00	93.69	-4,548,015,595.00
-9,073,099,560.00	93.69	-4,548,015,595.00
2,502,035,286.00	90.16	2,502,035,286.00
2,215,525,286.00	89.03	2,215,525,286.00
1,405,135,286.00	83.74	1,095,377,419.00
810,390,000.00	99.98	777,650,000.00
286,510,000.00	100	286,510,000.00
236,510,000.00	100	140,000,000.00
50,000,000.00	100	0
-2,502,035,286.00	90.16	-2,013,027,419.00
-2,502,035,286.00	90.16	-2,013,027,419.00
2,135,620,912.00	83.7	2,135,620,912.00
1,949,020,912.00	82.78	1,949,020,912.00

1,176,248,892.00	82.48	1,169,218,555.00
772,772,020.00	83.25	649,140,900.00
186,600,000.00	94.65	186,600,000.00
186,600,000.00	94.65	286,219,000.00
-2,135,620,912.00	83.7	-2,104,578,455.00
-2,135,620,912.00	83.7	-2,104,578,455.00
3,483,928,088.00	90.59	3,483,928,088.00
3,367,328,088.00	90.29	3,367,328,088.00
2,048,358,088.00	87.95	1,895,634,603.00
1,318,970,000.00	94.19	1,226,985,000.00
116,600,000.00	100	116,600,000.00
116,600,000.00	100	129,995,000.00
-3,483,928,088.00	90.59	-3,252,614,603.00
-3,483,928,088.00	90.59	-3,252,614,603.00
3,006,115,853.00	93.06	3,006,115,853.00
2,767,093,853.00	92.5	2,767,093,853.00
2,044,930,853.00	90.34	1,575,223,142.00
722,163,000.00	99.22	610,000,000.00
239,022,000.00	100	239,022,000.00
239,022,000.00	100	245,599,900.00
-3,006,115,853.00	93.06	-2,430,823,042.00
-3,006,115,853.00	93.06	-2,430,823,042.00
3,269,337,260.00	93.59	3,269,337,260.00
3,126,047,260.00	93.32	3,126,047,260.00
2,145,097,260.00	90.56	1,899,186,831.00
980,950,000.00	99.98	720,723,400.00
143,290,000.00	100	143,290,000.00
143,290,000.00	100	221,540,000.00
-3,269,337,260.00	93.59	-2,841,450,231.00
-3,269,337,260.00	93.59	-2,841,450,231.00
3,211,992,753.00	92.12	3,211,992,753.00
3,082,632,753.00	91.82	3,082,632,753.00
2,021,122,153.00	88.11	1,919,949,786.00
1,061,510,600.00	99.82	771,464,500.00
129,360,000.00	99.79	129,360,000.00
129,360,000.00	99.79	178,581,700.00
0	100	0
-3,211,992,753.00	92.12	-2,869,995,986.00
-3,211,992,753.00	92.12	-2,869,995,986.00
3,371,485,589.00	94.46	3,371,485,589.00
3,088,587,589.00	93.99	3,088,587,589.00
2,062,271,589.00	92.45	1,676,555,168.00
1,026,316,000.00	97.24	749,525,000.00
282,898,000.00	99.96	282,898,000.00
282,898,000.00	99.96	184,800,000.00
0	100	200,000,000.00
-3,371,485,589.00	94.46	-2,810,880,168.00

-3,371,485,589.00	94.46	-2,810,880,168.00
2,731,686,778.00	82.96	2,731,686,778.00
2,441,086,778.00	81.31	2,441,086,778.00
1,646,836,778.00	85.81	1,543,098,922.00
794,250,000.00	73.33	1,038,730,100.00
290,600,000.00	100	290,600,000.00
245,600,000.00	100	136,050,000.00
45,000,000.00	100	0
-2,731,686,778.00	82.96	-2,717,879,022.00
0	100	0
0	100	1,756,800.00
0	100	1,756,800.00
-2,731,686,778.00	82.96	-2,716,122,222.00
3,245,332,359.00	90.21	3,245,332,359.00
3,208,332,359.00	90.11	3,208,332,359.00
2,264,332,359.00	87.14	2,192,385,221.00
944,000,000.00	98.12	493,251,080.00
37,000,000.00	100	37,000,000.00
37,000,000.00	100	243,360,000.00
0	100	80,000,000.00
-3,245,332,359.00	90.21	-3,008,996,301.00
-3,245,332,359.00	90.21	-3,008,996,301.00
2,483,746,188.00	84.39	2,483,746,188.00
2,239,663,788.00	82.99	2,239,663,788.00
1,381,027,088.00	85.09	1,289,821,435.00
858,636,700.00	79.83	775,399,400.00
244,082,400.00	99.82	244,082,400.00
217,352,400.00	99.83	210,973,000.00
26,730,000.00	99.73	0
-2,483,746,188.00	84.39	-2,276,193,835.00
-2,483,746,188.00	84.39	-2,276,193,835.00
560,951,876.00	95.27	560,951,876.00
560,951,876.00	95.27	560,951,876.00
560,951,876.00	95.27	553,688,143.00
-560,951,876.00	95.27	-553,688,143.00
-560,951,876.00	95.27	-553,688,143.00
3,039,070,829.00	88.69	3,039,070,829.00
2,920,215,829.00	88.29	2,920,215,829.00
1,776,849,229.00	82.53	1,532,185,728.00
1,143,366,600.00	99.03	884,878,800.00
118,855,000.00	99.75	118,855,000.00
118,855,000.00	99.75	284,874,000.00
-3,039,070,829.00	88.69	-2,701,938,528.00
-3,039,070,829.00	88.69	-2,701,938,528.00
2,478,507,291.00	93.28	2,478,507,291.00
1,780,651,291.00	90.97	1,780,651,291.00
1,166,978,959.00	86.85	1,026,188,007.00

613,672,332.00	100	441,265,800.00
697,856,000.00	99.72	697,856,000.00
342,950,000.00	99.7	128,700,000.00
354,906,000.00	99.74	570,100,000.00
0	100	15,000,000.00
-2,478,507,291.00	93.28	-2,181,253,807.00
-2,478,507,291.00	93.28	-2,181,253,807.00
3,034,596,076.00	92.48	3,034,596,076.00
2,760,796,076.00	91.8	2,760,796,076.00
2,104,076,076.00	96.29	1,872,290,734.00
656,720,000.00	79.86	686,121,000.00
273,800,000.00	100	273,800,000.00
173,800,000.00	100	167,500,000.00
0	100	50,000,000.00
100,000,000.00	100	0
-3,034,596,076.00	92.48	-2,775,911,734.00
-3,034,596,076.00	92.48	-2,775,911,734.00
2,891,548,548.00	75.44	2,891,548,548.00
2,787,948,548.00	74.76	2,787,948,548.00
1,756,467,823.00	67.27	1,433,385,251.00
1,031,480,725.00	92.26	916,400,700.00
103,600,000.00	100	103,600,000.00
103,600,000.00	100	197,552,000.00
0	100	50,000,000.00
-2,891,548,548.00	75.44	-2,597,337,951.00
-2,891,548,548.00	75.44	-2,597,337,951.00
2,731,644,413.00	91.36	2,731,644,413.00
2,446,951,553.00	90.74	2,446,951,553.00
1,551,874,980.00	86.28	1,113,364,474.00
895,076,573.00	99.65	658,004,715.00
284,692,860.00	97.1	284,692,860.00
172,042,860.00	100	133,500,000.00
112,650,000.00	92.99	403,290,000.00
-2,731,644,413.00	91.36	-2,308,159,189.00
-2,731,644,413.00	91.36	-2,308,159,189.00
115,000,000.00	104.54	109,000,000.00
115,000,000.00	104.54	109,000,000.00
115,000,000.00	104.54	109,000,000.00
53,468,495,086.00	63.61	53,468,495,086.00
45,226,263,086.00	60.21	45,226,263,086.00
15,765,904,462.00	39.92	19,254,613,275.00
29,460,358,624.00	82.71	28,049,399,514.00
8,242,232,000.00	92.2	8,242,232,000.00
2,965,505,000.00	94.92	5,360,620,025.00
5,051,167,000.00	90.38	6,551,345,000.00
199,600,000.00	99.8	99,350,000.00
25,960,000.00	99.84	0



-53,353,495,086.00	63.56	-59,200,327,814.00
-53,353,495,086.00	63.56	-59,206,327,814.00
1,641,853,000.00	82.09	1,641,853,000.00
876,156,000.00	71.1	876,156,000.00
6,620,000.00	95.94	0
869,536,000.00	70.96	0
765,697,000.00	99.72	765,697,000.00
765,697,000.00	99.72	0
-1,641,853,000.00	82.09	0
-1,641,853,000.00	82.09	0
2,912,098,394.00	83.2	2,912,098,394.00
2,109,998,394.00	78.23	2,109,998,394.00
175,400,000.00	93.39	271,500,000.00
1,934,598,394.00	77.1	3,234,762,750.00
802,100,000.00	99.87	802,100,000.00
135,000,000.00	100	0
667,100,000.00	99.85	494,936,500.00
-2,912,098,394.00	83.2	-4,001,199,250.00
-2,912,098,394.00	83.2	-4,001,199,250.00
2,184,632,427.00	85.53	2,184,632,427.00
2,169,132,427.00	85.61	2,169,132,427.00
672,300,000.00	97.53	788,375,000.00
1,496,832,427.00	81.16	1,418,713,940.00
15,500,000.00	75.6	15,500,000.00
15,500,000.00	75.6	50,000,000.00
-2,184,632,427.00	85.53	-2,257,088,940.00
-2,184,632,427.00	85.53	-2,257,088,940.00
0	100	0
0	100	0
0	100	26,050,000.00
0	100	1,395,725,000.00
0	100	0
0	100	18,600,000.00
0	100	-1,440,375,000.00
0	100	-1,440,375,000.00
0	100	0
0	100	0
0	100	0
1,232,416,900.00	66.61	1,232,416,900.00
1,147,562,900.00	65.75	1,147,562,900.00
57,550,000.00	55.63	25,800,000.00
1,090,012,900.00	66.39	1,529,897,899.00
84,854,000.00	80.92	84,854,000.00
84,854,000.00	80.92	55,700,000.00
-1,232,416,900.00	66.61	-1,611,397,899.00
-1,232,416,900.00	66.61	-1,611,397,899.00
1,636,786,120.00	93.53	1,636,786,120.00

1,577,887,120.00	93.3	1,577,887,120.00
7,500,000.00	100	41,500,000.00
1,570,387,120.00	93.27	1,333,480,800.00
58,899,000.00	99.99	58,899,000.00
58,899,000.00	99.99	43,300,000.00
-1,636,786,120.00	93.53	-1,418,280,800.00
-1,636,786,120.00	93.53	-1,418,280,800.00
1,561,771,500.00	89.24	1,561,771,500.00
1,539,371,500.00	89.1	1,539,371,500.00
0	0	54,000,000.00
1,539,371,500.00	89.71	1,818,861,293.00
22,400,000.00	100	22,400,000.00
22,400,000.00	100	69,850,000.00
-1,561,771,500.00	89.24	-1,942,711,293.00
-1,561,771,500.00	89.24	-1,942,711,293.00
48,703,144,748.00	93.72	48,703,144,748.00
43,648,579,754.00	93.85	43,648,579,754.00
5,172,864,068.00	82.02	5,818,513,355.00
38,475,715,686.00	95.71	36,847,126,088.00
5,054,564,994.00	92.6	5,054,564,994.00
2,067,514,994.00	88.82	1,649,067,000.00
2,882,050,000.00	95.26	1,137,100,000.00
0	100	2,115,950,000.00
105,000,000.00	100	890,450,000.00
-48,703,144,748.00	93.72	-48,458,206,443.00
-48,703,144,748.00	93.72	-48,458,206,443.00
3,490,657,980.00	87.99	3,490,657,980.00
3,318,081,980.00	87.46	3,318,081,980.00
2,110,776,180.00	88.78	1,933,742,499.00
1,207,305,800.00	85.23	988,820,100.00
172,576,000.00	99.75	172,576,000.00
76,758,000.00	99.68	339,284,000.00
0	100	48,950,000.00
44,880,000.00	99.73	39,897,000.00
50,938,000.00	99.87	0
-3,490,657,980.00	87.99	-3,350,693,599.00
-3,490,657,980.00	87.99	-3,350,693,599.00
2,819,268,756.00	97.46	2,819,268,756.00
2,601,606,556.00	97.26	2,601,606,556.00
1,677,968,756.00	95.81	1,428,048,774.00
923,637,800.00	100	688,924,200.00
217,662,200.00	100	217,662,200.00
217,662,200.00	100	293,500,000.00
-2,819,268,756.00	97.46	-2,410,472,974.00
-2,819,268,756.00	97.46	-2,410,472,974.00
2,705,511,418.00	92.36	2,705,511,418.00
2,502,768,818.00	91.79	2,502,768,818.00

1,448,996,818.00	91.02	1,061,441,834.00
1,053,772,000.00	92.87	731,621,300.00
202,742,600.00	100	202,742,600.00
202,742,600.00	100	254,200,000.00
0	100	174,000,000.00
-2,705,511,418.00	92.36	-2,221,263,134.00
-2,705,511,418.00	92.36	-2,221,263,134.00
4,319,350,690.00	89.91	4,319,350,690.00
4,194,995,690.00	89.65	4,194,995,690.00
2,798,355,690.00	85.31	2,839,807,956.00
1,396,640,000.00	99.82	1,197,468,500.00
124,355,000.00	99.76	124,355,000.00
124,355,000.00	99.76	276,914,000.00
-4,319,350,690.00	89.91	-4,314,190,456.00
-4,319,350,690.00	89.91	-4,314,190,456.00
2,536,254,153.00	89.68	2,536,254,153.00
2,364,013,153.00	89.01	2,364,013,153.00
1,395,116,353.00	83.1	1,239,461,057.00
968,896,800.00	99.16	596,316,200.00
172,241,000.00	100	172,241,000.00
77,241,000.00	100	264,806,600.00
95,000,000.00	100	0
-2,536,254,153.00	89.68	-2,100,583,857.00
-2,536,254,153.00	89.68	-2,100,583,857.00
11,533,241,857.00	67.47	11,533,241,857.00
10,418,191,857.00	65.2	10,418,191,857.00
4,113,404,566.00	68.04	3,777,235,628.00
6,304,787,291.00	63.48	6,070,381,552.00
1,115,050,000.00	99.96	1,115,050,000.00
620,400,000.00	100	222,559,000.00
494,650,000.00	99.92	0
-11,533,241,857.00	67.47	-10,070,176,180.00
-11,533,241,857.00	67.47	-10,070,176,180.00
21,215,842,159.00	77.08	21,215,842,159.00
20,792,133,159.00	77.07	20,792,133,159.00
5,036,349,759.00	69.16	3,972,723,488.00
15,755,783,400.00	80	11,702,696,733.00
423,709,000.00	77.55	423,709,000.00
423,709,000.00	78.63	1,108,428,000.00
0	0	0
-21,215,842,159.00	77.08	-16,783,848,221.00
-21,215,842,159.00	77.08	-16,783,848,221.00
0	100	0
0	100	0
0	100	1,579,654,242.00
0	100	1,286,532,537.00
0	100	0

0	100	237,693,500.00
0	100	-3,103,880,279.00
0	100	-3,103,880,279.00
11,274,402,940.00	289.94	11,527,114,947.00
11,274,402,940.00	289.94	11,527,114,947.00
11,175,952,700.00	295.63	4,009,711,022.00
81,312,775.00	92.4	71,051,500.00
0	100	0
17,137,465.00	84.83	7,446,352,425.00
28,435,885,331.00	83.04	28,435,885,331.00
26,152,297,331.00	81.86	26,152,297,331.00
10,211,915,731.00	70.83	8,749,555,708.00
15,940,381,600.00	90.93	17,472,937,636.00
2,283,588,000.00	99.46	2,283,588,000.00
2,283,588,000.00	99.46	1,227,476,000.00
0	100	10,000,000.00
-17,161,482,391.00	56.53	-16,185,566,404.00
-17,161,482,391.00	56.53	-15,932,854,397.00
1,290,459,192,193.40	101.09	1,224,176,430,384.00
9,874,433,549.40	144.68	0
609,700,657.00	100	0
9,264,732,892.40	149.07	0
1,259,393,403,644.00	101.18	1,259,393,403,644.00
15,960,761,992.00	85.57	14,253,899,763.00
48,065,951,060.00	157.31	12,803,994,066.00
830,474,810,754.00	100	837,136,696,000.00
148,712,360,100.00	97.89	135,464,687,150.00
100,456,545,002.00	100	100,456,545,002.00
107,925,694,994.00	99.99	96,871,584,000.00
7,797,279,742.00	165.84	6,195,724,403.00
21,191,355,000.00	84.7	21,191,355,000.00
21,191,355,000.00	84.7	20,993,300,000.00
252,719,502,764.00	86.43	252,719,502,764.00
252,719,502,764.00	87.02	252,719,502,764.00
26,590,739,900.00	77.71	30,121,205,240.00
18,650,000,000.00	100	24,503,997,900.00
207,478,762,864.00	87.35	252,627,309,015.00
0	0	0
0	0	0
1,037,739,689,429.40	105.44	983,206,680,038.40
188,888,004,298.00	100	188,888,004,298.00
188,888,004,298.00	100	166,011,059,983.90
10,610,000,000.00	100	10,610,000,000.00
178,278,004,298.00	100	162,511,059,983.90
1,216,017,693,727.40	104.61	1,079,434,978,212.90
10,610,000,000.00	100	3,500,000,000.00
12,488,198,738.00	70.81	12,488,198,738.00

11,791,908,738.00	69.62	11,791,908,738.00
3,819,204,639.00	75.65	3,434,632,601.00
7,972,704,099.00	67.06	7,670,904,989.00
696,290,000.00	99.88	696,290,000.00
696,290,000.00	99.88	777,295,600.00
0	100	24,950,000.00
-12,488,198,738.00	70.81	-11,907,783,190.00
-12,488,198,738.00	70.81	-11,907,783,190.00