



PEMERINTAH KABUPATEN BOVEN DIGOEL LAPORAN REALISASI ANGGARAN

s.d 31 December 2018

NO. URUT	URAIAN	ANGGARAN	REALISASI
1	PENDAPATAN	1,304,903,740,011.00	1,313,971,664,986.40
1 . 1	PENDAPATAN ASLI DAERAH	27,470,904,657.00	33,386,906,342.40
1 . 1 . 1	Pendapatan Pajak Daerah	3,780,300,000.00	11,175,952,700.00
1 . 1 . 2	Pendapatan Retribusi Daerah	1,796,350,000.00	2,200,581,542.00
1 . 1 . 3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	609,700,657.00	609,700,657.00
1 . 1 . 4	Lain-lain Pendapatan Asli Daerah yang Sah	21,284,554,000.00	19,400,671,443.40
1 . 2	PENDAPATAN TRANSFER	1,244,669,222,354.00	1,259,393,403,644.00
1 . 2 . 1	Transfer Pemerintah Pusat - Dana Perimbangan	1,031,585,469,554.00	1,043,213,883,906.00
1 . 2 . 1 . 1	Dana Bagi Hasil Pajak	18,651,897,000.00	15,960,761,992.00
1 . 2 . 1 . 2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	30,553,855,000.00	48,065,951,060.00
1 . 2 . 1 . 3	Dana Alokasi Umum	830,474,810,754.00	830,474,810,754.00
1 . 2 . 1 . 4	Dana Alokasi Khusus	151,904,906,800.00	148,712,360,100.00
1 . 2 . 2	Transfer Pemerintah Pusat - Lainnya	208,382,240,000.00	208,382,239,996.00
1 . 2 . 2 . 1	Dana Otonomi Khusus	100,456,545,000.00	100,456,545,002.00
1 . 2 . 2 . 2	Dana Penyesuaian	107,925,695,000.00	107,925,694,994.00
1 . 2 . 3	Transfer Pemerintah Provinsi	4,701,512,800.00	7,797,279,742.00
1 . 2 . 3 . 1	Pendapatan Bagi Hasil Pajak	4,701,512,800.00	7,797,279,742.00
1 . 3	LAIN-LAIN PENDAPATAN YANG SAH	32,763,613,000.00	21,191,355,000.00
1 . 3 . 1	Pendapatan Hibah	7,746,200,000.00	0.00
1 . 3 . 3	Pendapatan Lainnya	25,017,413,000.00	21,191,355,000.00
2	BELANJA	1,483,181,744,309.00	1,284,588,845,708.00
2 . 1	BELANJA OPERASI & MODAL	1,481,181,744,309.00	1,284,588,845,708.00
2 . 1 . 1.01.01	DINAS PENDIDIKAN DAN KEBUDAYAAN	134,044,441,104.00	92,363,354,254.00
2 . 1 . 1.02.01	DINAS KESEHATAN	85,940,650,968.00	72,692,259,517.00
2 . 1 . 1.02.02	RUMAH SAKIT UMUM DAERAH	53,072,697,650.00	46,139,071,623.00
2 . 1 . 1.03.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	300,473,202,972.99	298,123,148,474.00
2 . 1 . 1.04.01	DINAS PERUMAHAN, KAWASAN PERMUKIMAN, LINGKUNGAN HIDUP DAN PERTANAHAN	79,805,214,587.00	74,590,390,106.00
2 . 1 . 1.05.01	BADAN KESATUAN BANGSA DAN POLITIK	7,402,183,989.00	6,792,590,021.00
2 . 1 . 1.05.02	DINAS SATUAN POLISI PAMONG PRAJA DAN PERLINDUNGAN MASYARAKAT	5,820,857,532.00	5,508,162,653.00
2 . 1 . 1.06.01	DINAS SOSIAL	15,663,532,385.00	13,506,630,743.00
2 . 1 . 2.01.01	DINAS TENAGA KERJA DAN TRANSMIGRASI	6,862,050,342.00	6,336,374,798.00

2.1.2.02.01	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	7,204,213,296.00	6,458,575,909.00
2.1.2.03.01	DINAS KETAHANAN PANGAN	7,934,434,106.00	7,526,385,672.00
2.1.2.06.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	8,180,411,036.00	7,653,947,402.00
2.1.2.07.01	DINAS PEMBERDAYAAN MASYARAKAT KAMPUNG	12,932,675,558.00	11,781,139,926.00
2.1.2.08.01	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	12,540,566,761.00	11,502,560,286.00
2.1.2.09.01	DINAS PERHUBUNGAN	21,849,792,964.00	19,412,466,232.00
2.1.2.10.01	DINAS KOMUNIKASI DAN INFORMATIKA	8,478,746,045.00	8,088,656,840.00
2.1.2.11.01	DINAS KOPERASI, USAHA KECIL DAN MENENGAH, PERINDUSTRIAN DAN PERDAGANGAN	16,208,091,252.00	14,597,665,267.00
2.1.2.12.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	6,202,062,977.00	5,263,805,287.00
2.1.2.18.01	DINAS PERPUSTAKAAN DAN KEARSIPAN DAERAH	5,591,205,574.00	3,682,761,483.00
2.1.3.02.01	DINAS PARIWISATA, PEMUDA DAN OLAHRAGA	12,566,830,446.00	11,407,297,976.00
2.1.3.03.01	DINAS TANAMAN PANGAN, HORTIKULTURA, PETERNAKAN DAN PERIKANAN	41,853,387,861.00	36,092,315,092.00
2.1.3.03.02	DINAS PERKEBUNAN	17,599,160,501.00	16,213,674,467.00
2.1.4.01.01	DEWAN PERWAKILAN RAKYAT DAERAH	9,683,673,816.00	9,073,099,560.00
2.1.4.01.02	KEPALA DAERAH DAN WAKIL KEPALA DAERAH	588,754,085.04	560,951,876.00
2.1.4.01.03	SEKRETARIAT DAERAH	97,452,282,136.00	64,638,053,427.00
2.1.4.01.04	SEKRETARIAT DPRD	51,963,821,414.00	48,703,144,748.00
2.1.4.01.05	DISTRIK JAIR	3,966,807,048.00	3,490,657,980.00
2.1.4.01.06	DISTRIK SUBUR	2,892,536,379.00	2,819,268,756.00
2.1.4.01.07	DISTRIK KI	2,929,243,495.00	2,705,511,418.00
2.1.4.01.08	DISTRIK MINDIPTANA	4,803,652,850.00	4,319,350,690.00
2.1.4.01.09	DISTRIK INIYANDIT	2,828,030,967.00	2,536,254,153.00
2.1.4.01.10	DISTRIK KOMBUT	2,774,819,684.00	2,502,035,286.00
2.1.4.01.11	DISTRIK SESNUK	2,551,448,366.00	2,135,620,912.00
2.1.4.01.12	DISTRIK MANDOBO	3,845,809,215.00	3,483,928,088.00
2.1.4.01.13	DISTRIK FOFI	3,230,235,132.00	3,006,115,853.00
2.1.4.01.14	DISTRIK ARIMOP	3,493,031,397.00	3,269,337,260.00
2.1.4.01.15	DISTRIK KOUH	3,486,659,620.00	3,211,992,753.00
2.1.4.01.16	DISTRIK MANGGELUM	3,569,033,159.00	3,371,485,589.00
2.1.4.01.17	DISTRIK FIRIWAGE	3,292,575,291.00	2,731,686,778.00
2.1.4.01.18	DISTRIK BOMAKIA	3,597,204,061.00	3,245,332,359.00
2.1.4.01.19	DISTRIK YANIRUMA	2,942,967,605.00	2,483,746,188.00
2.1.4.01.20	DISTRIK KAWAGIT	3,426,513,501.00	3,039,070,829.00
2.1.4.01.21	DISTRIK KOMBAY	2,656,998,970.00	2,478,507,291.00
2.1.4.01.22	DISTRIK WAROPKO	3,281,040,627.00	3,034,596,076.00
2.1.4.01.23	DISTRIK AMBATKWI	3,832,422,196.00	2,891,548,548.00
2.1.4.01.24	DISTRIK NINATI	2,989,801,991.00	2,731,644,413.00
2.1.4.02.01	INSPEKTORAT	17,092,184,250.00	11,533,241,857.00
2.1.4.03.01	BADAN PERENCANAAN, PENELITIAN, DAN PENGEMBANGAN PEMBANGUNAN DAERAH	27,521,738,577.00	21,215,842,159.00
2.1.4.04.05	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	324,627,863,866.97	281,155,388,095.00
2.1.4.05.07	BADAN KEPEGAWAIAN DAERAH DAN PENGEMBANGAN SUMBER DAYA MANUSIA	17,634,184,703.00	12,488,198,738.00
2.3	BELANJA TAK TERDUGA	2,000,000,000.00	0.00
2.3.1	Belanja Tak Terduga	2,000,000,000.00	0.00

		SURPLUS / (DEFISIT)	(178,278,004,298.00)	29,382,819,278.40
3	PEMBIAYAAN			
3 . 1	PENERIMAAN DAERAH		188,888,004,298.00	188,888,004,298.00
3 . 1 . 1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)		188,888,004,298.00	188,888,004,298.00
3 . 2	PENGELUARAN DAERAH		10,610,000,000.00	10,610,000,000.00
3 . 2 . 2	Penyertaan Modal (Investasi) Pemerintah Daerah		10,610,000,000.00	10,610,000,000.00
		PEMBIAYAAN NETTO	178,278,004,298.00	178,278,004,298.00
		SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	207,660,823,576.40

Tanah Merah, 1 .
BUPATI BOVE

BENEDIKTUS 1

LEBIH / (KURANG)

9,067,924,975.40
5,916,001,685.40
7,395,652,700.00
404,231,542.00
0.00
(1,883,882,556.60)
14,724,181,290.00
11,628,414,352.00
(2,691,135,008.00)
17,512,096,060.00
0.00
(3,192,546,700.00)
(4.00)
2.00
(6.00)
3,095,766,942.00
3,095,766,942.00
(11,572,258,000.00)
(7,746,200,000.00)
(3,826,058,000.00)
(198,592,898,601.00)
(196,592,898,601.00)
(41,681,086,850.00)
(13,248,391,451.00)
(6,933,626,027.00)
(2,350,054,498.99)
(5,214,824,481.00)
(609,593,968.00)
(312,694,879.00)
(2,156,901,642.00)
(525,675,544.00)

(745,637,387.00)
(408,048,434.00)
(526,463,634.00)
(1,151,535,632.00)
(1,038,006,475.00)
(2,437,326,732.00)
(390,089,205.00)
(1,610,425,985.00)
(938,257,690.00)
(1,908,444,091.00)
(1,159,532,470.00)
(5,761,072,769.00)
(1,385,486,034.00)
(610,574,256.00)
(27,802,209.04)
(32,814,228,709.00)
(3,260,676,666.00)
(476,149,068.00)
(73,267,623.00)
(223,732,077.00)
(484,302,160.00)
(291,776,814.00)
(272,784,398.00)
(415,827,454.00)
(361,881,127.00)
(224,119,279.00)
(223,694,137.00)
(274,666,867.00)
(197,547,570.00)
(560,888,513.00)
(351,871,702.00)
(459,221,417.00)
(387,442,672.00)
(178,491,679.00)
(246,444,551.00)
(940,873,648.00)
(258,157,578.00)
(5,558,942,393.00)
(6,305,896,418.00)
(43,472,475,771.97)
(5,145,985,965.00)
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Januari 2018

N DIGOEL

RAMBONOP